

Date February 19, 2017

Budget Proposal Project

Columbia Road Small Businesses Association

A Corporate Attorney to protect and preserve the rights and responsibilities of Columbia Road Small Business Association, and explain the stakeholders the advantage and disadvantage that the Mom and Pop businesses are facing on Columbia Road with the coming of the hotel, as well as the financial changes coming on their neighborhood.

A Real Estate Lawyer who will evaluate the Columbia Road Small Businesses Association leases and advice the stakeholders of the Association on future issues, such as evictions, termination of their leases, and the secret sales of buildings without notification to the commercial tenants.

A Fund Raiser that can teach the members or do the fund raiser job to increase the award money and not drain the money awarded intended for their protection and preservation. The Fund Raiser expert is expected to write proposals to local Tax Payer agencies, Federal Agencies and Big and Small Corporation, who will sympathize with the Mom and Pop distress.

A Businesses Consultant, The Association need a visionary consultant who will advise the small businesses how to change the way of doing business with the opportunities presented such as Gentrification, financial burdens and fast changes in the Washington Area.

An Administrative Director who will keep the operation and maintenance of facilities and space, utilities supply photocopying and clerical support.

An Accountant who will keep the books transparent and ready for any local or federal agency request. The accountant also be asked to accompany any stakeholder who represent the Association when a local Government or federal agency request document inspection.

Indirect Costs, or overhead expenses, that cannot be easily identified to any specific projects: Operation of maintenance facilities, library expenses, space, utilities, office supplies, photocopying and clerical supplies

1. Corporate lawyer 2 hours per month times 24 times a year times \$400 = \$9,600 plus \$5,000.00 retainer, totaling \$10,100.
2. Real Estate Litigator Lawyer 20 businesses leases 3 hours per lease, 20 x 400 x 3 hours per businesses equal \$16,000, plus \$5,000.00 retainer, totaling \$21,000.
3. Fund Raiser Average annual salary minimum \$24,000 a year
4. An Administrator who will keep maintenance of space, facilities, utilizes and direct costs related to salaries and benefits, minimum \$36,500.00 per year.
5. Liability Insurance minimum cost is \$2,000, a year
6. Space facility \$500, a month \$6,000 a year.
7. Business Consultant, hourly rate \$39.00 three hours per businesses, 39.00, times 3 hours per 20 businesses equal to \$1,700.00 a year. Annual Salaries are \$81,000.
8. Accountant, \$300,00, per quarter \$1,200.00 a year, plus a retainer of \$2,000.00, equal to \$3,200.00.
9. Non-Profit, Lawyer, \$395.00 to set a Non-Profit.
10. Indirect Costs \$20,000, or overhead expenses, that cannot be easily identified to any specific projects: Operation of maintenance facilities, library expenses, utilities, office supplies, photocopying and clerical supplies.

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|---------------------|------------|
| | \$10,100.0 |
| Corporate Lawyer | 0 |
| Real Estate | \$21,000.0 |
| Litigator | 0 |
| Fund Raiser | 24,000.00 |
| | \$36,500.0 |
| Administrator | 0 |
| Liability Insurance | \$2,000.00 |
| Space Facility | \$6,000.00 |
| Business Consultant | \$1,700.00 |
| Accountant | \$3,200.00 |
| Non-Profit Lawyer | \$395.00 |
| | \$20,000.0 |
| Indirect Costs | 0 |
| Total | \$124,895 |

The first total amount was wrong, the right total is \$124,895

This an estimate subject to change. This proposal is based on frugal consideration based that the Administrator will search for volunteers who wish to support and preserve Small Businesses against Gentrification.

Prepared by_____